



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	10,004,350,000	2,349,865,000	36,186,000	0	0	0	0	0	0	12,390,401,000
				REALISASI	813,401,850	155,684,065								969,085,915
				PERSENTASE	(8.13%)	(6.63%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.82%)
				SISA	9,190,948,150	2,194,180,935	36,186,000	0	0	0	0	0	0	11,421,315,085
TOTAL				PAGU	10,004,350,000	2,349,865,000	36,186,000	0	0	0	0	0	0	12,390,401,000
				REALISASI	813,401,850	155,684,065								969,085,915
				PERSENTASE	(8.13%)	(6.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.82%)
				SISA	9,190,948,150	2,194,180,935	36,186,000	0	0	0	0	0	0	11,421,315,085
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														